

**St. Dominic Athletic Assn**  
**Profit & Loss Prev Year Comparison**  
 June 2007 through February 2008

|                          | <u>Jun '07 - Feb '08</u> | <u>Jun '06 - Feb '07</u> | <u>\$ Change</u>        |
|--------------------------|--------------------------|--------------------------|-------------------------|
| <b>Income</b>            |                          |                          |                         |
| Basketball Registration  | 13,180.00                | 11,805.00                | 1,375.00                |
| Fall Sports Registration | 14,945.00                | 15,140.00                | -195.00                 |
| Fund Raiser              | 8,135.00                 | 2,747.50                 | 5,387.50                |
| Gym                      | 1,000.00                 | 530.00                   | 470.00                  |
| Jamboree                 | 2,499.00                 | 1,797.00                 | 702.00                  |
| Uniforms                 | 16,323.50                | 17,054.28                | -730.78                 |
| Volleyball Tournament    | 1,440.00                 | 1,370.00                 | 70.00                   |
| <b>Total Income</b>      | <u>57,522.50</u>         | <u>50,443.78</u>         | <u>7,078.72</u>         |
| <b>Expense</b>           |                          |                          |                         |
| Bank Charges             | 91.00                    | 94.25                    | -3.25                   |
| Basketball               | 2,901.50                 | 12,554.84                | -9,653.34               |
| Field Maintenance        | 2,842.68                 | 9,724.95                 | -6,882.27               |
| Football                 | 7,147.12                 | 4,412.48                 | 2,734.64                |
| Gym/Maintenance          | 5,677.65                 | 5,699.63                 | -21.98                  |
| Misc. Expenses           | 390.29                   | 533.93                   | -143.64                 |
| P.E. Merchandise         | 12,826.70                | 14,533.00                | -1,706.30               |
| Soccer                   | 8,822.80                 | 6,500.44                 | 2,322.36                |
| Volleyball               | 3,565.33                 | 4,863.23                 | -1,297.90               |
| <b>Total Expense</b>     | <u>44,265.07</u>         | <u>58,916.75</u>         | <u>-14,651.68</u>       |
| <b>Net Income</b>        | <u><u>13,257.43</u></u>  | <u><u>-8,472.97</u></u>  | <u><u>21,730.40</u></u> |