

**St. Dominic Athletic Assn**  
**Profit & Loss Prev Year Comparison**  
 June 2007 through May 2008

	Jun '07 - May '08	Jun '06 - May '07	\$ Change
<b>Income</b>			
Basketball Registration	13,180.00	11,855.00	1,325.00
Fall Sports Registration	14,945.00	15,140.00	-195.00
Fund Raiser	30,246.00	4,389.35	25,856.65
Gym	1,000.00	930.00	70.00
Jamboree	2,499.00	1,797.00	702.00
Little Field Day	2,350.00	2,650.00	-300.00
Spring Soccer Registration	5,645.00	5,040.00	605.00
Uniforms	17,682.50	18,236.28	-553.78
Volleyball Tournament	1,440.00	1,570.00	-130.00
<b>Total Income</b>	<b>88,987.50</b>	<b>61,607.63</b>	<b>27,379.87</b>
<b>Expense</b>			
Bank Charges	150.55	129.25	21.30
Basketball	15,516.26	14,563.01	953.25
Big Field Day	929.00	91.18	837.82
Coaches Banquet	1,549.36	1,384.41	164.95
Field Maintenance	2,842.68	10,195.84	-7,353.16
Football	6,504.64	4,412.48	2,092.16
Golf Tournament	11,029.32	0.00	11,029.32
Gym/Maintenance	6,277.65	5,921.63	356.02
Little FieldDay	999.54	1,253.45	-253.91
Misc. Expenses	1,032.77	1,079.15	-46.38
P.E. Merchandise	13,078.70	15,177.94	-2,099.24
Soccer	14,048.75	11,402.20	2,646.55
Volleyball	3,565.33	4,863.23	-1,297.90
<b>Total Expense</b>	<b>77,524.55</b>	<b>70,473.77</b>	<b>7,050.78</b>
<b>Net Income</b>	<b>11,462.95</b>	<b>-8,866.14</b>	<b>20,329.09</b>